

**RYLA BUDGET  
MARCH 3 TO 6, 2015**

**ASSUMPTIONS:**

20 RYLA participants

4 RCBUS/Rotaract chaperones each day)

7 meals (meal for 25 sponsored by Rotarians/Rotaracts via cooked food or cash)

6 Speakers TBD (No cost)

Transportation TBD (sponsored by Rotarians/Rotaract)

Equipment (computer, projector, screen, paper pencils, etc. sponsored by RCBUS members)

ACTIVITY	Per 1 RYLA Participant	X20	10 Chaperones/ Speakers	Per 1 RYLA Participant		
Accommodation	175,000.	3,500,000.	0			
T-shirts (30)	60,000.	1,200,000.	600,000.			
Printing/PR	75,000.	1,500,000.				
CONTINGENC Y	100,000	2,000,000				
SUBTOTALS	410,000.	8,200,000.	600,000.	460,500.		
GRAND TOTAL			.			9,210,000.