

PROJECTS - FINANCIAL SUMMARY 2013 -2014

INCOME

Fundraiser Totals	39,425,000
Cookbook Sales Total	2,409,400
DAP - Padang Tegal	45,300,000
Ignacio-Deep Wells	102,273,150
Educare Chris Kemp (for Karuna Bali)	17,965,000
Interquest - Karaengasem water project	11,192,375
DDF	2,604,950
 Total Income for Projects/Service	 221,169,875

OUTGO

DAP - Padang Tegal	45,300,000
Ignacio Deep Wells- Bangli and Aas	102,273,000
Karuna Bali	17,965,000
Earth Day Donation	1,000,000
Bali Peduli Counselng Room Furnishing	5,000,000

Water	Education	Disaster	Environmen
	45,300,000		
102,273,000			
	17,965,000		
			1,000,000

Adopting 25 trees in Kintamani	1,875,000
Karangasem Water project donation (Sylvia)	9,000,000
Books (DDF)	2,604,950
Disaster	2,500,000
Interquest - Karangasem water project	11,192,375
Total Project Expenditures	187,517,950

			1,875,000
9,000,000			
	2,604,950		
		2,500,000	
11,192,375			
111,273,000	65,869,950	2,500,000	2,875,000

59%	35%	1%	2%
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Health
5,000,000

Ubud	Bali	Indonesia
45,300,000	102,273,000	
17,965,000		
1,000,000		
5,000,000		

5,000,000

3%

	1,875,000	
	9,000,000	
	2,604,950	
		2,500,000
	11,192,375	
69,265,000	115,752,950	2,500,000

37% 62% 1%